

FY 2024 Summary of charter school proposed budget

CTDS number 138714000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	939,949	723,393	-23.0%
Support services			
2100 Students	7,080	6,400	-9.6%
2200 Instruction	25,000	4,194	-83.2%
2300 General administration	0	3,000	
2400 School administration	271,415	245,274	-9.6%
2500 Central services	12,500	11,750	-6.0%
2600 Operation & maintenance of plant	238,536	251,520	5.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	105,120	105,120	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,599,600	1,350,651	-15.6%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	62,950	36,400	-42.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	62,950	36,400	-42.2%
400 Pupil transportation	71,160	82,576	16.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	35,125	13,275	-62.2%
Total	1,768,835	1,482,902	-16.2%

The budget of Desert Star Community School for fiscal year 2024 was officially proposed by the Governing Board on June 20, 2023. The complete budget may be reviewed by contacting Cheryl LeBlanc at 9282820171 or cheryl@dstarcs.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	62,950	55,450	-11.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	62,950	55,450	-11.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,768,835	1,482,902	-16.2%
Classroom Site Project	153,428	144,912	-5.6%
Instructional Improvement	9,600	8,400	-12.5%
English Language Learner	0	0	
ELL Compensatory Instruction	51,850	0	-100.0%
Federal projects	161,956	64,856	-60.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,145,669	1,701,070	-20.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	53,712
Average salary of all teachers employed in the prior year 2023	49,119
Increase in average teacher salary from the prior year 2023	4,593
Percentage increase	9.4%
Comments on average salary calculation (optional):	